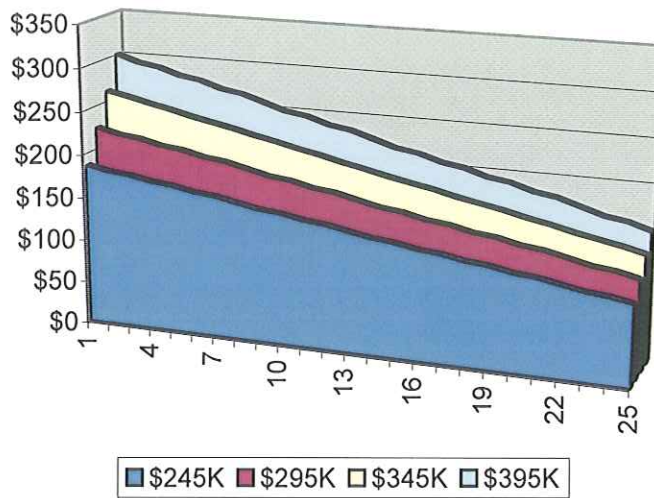


Estimated COST over 25 Years based on Value of Home



Tax Rate Impact of the School Project	FY	Cost for home valued at			
		\$245K	\$295K	\$345K	\$395K
\$0.76	2011	\$186	\$224	\$262	\$300
\$0.74	2012	\$181	\$218	\$257	\$292
\$0.73	2013	\$179	\$215	\$251	\$288
\$0.71	2014	\$174	\$209	\$246	\$280
\$0.70	2015	\$172	\$207	\$240	\$277
\$0.68	2016	\$167	\$201	\$235	\$269
\$0.67	2017	\$164	\$198	\$230	\$265
\$0.65	2018	\$159	\$192	\$224	\$257
\$0.63	2019	\$154	\$186	\$219	\$249
\$0.62	2020	\$152	\$183	\$213	\$245
\$0.60	2021	\$147	\$177	\$208	\$237
\$0.59	2022	\$145	\$174	\$202	\$233
\$0.57	2023	\$140	\$168	\$197	\$225
\$0.55	2024	\$135	\$162	\$191	\$217
\$0.54	2025	\$132	\$159	\$186	\$213
\$0.52	2026	\$127	\$153	\$181	\$205
\$0.51	2027	\$125	\$150	\$175	\$201
\$0.49	2028	\$120	\$145	\$170	\$194
\$0.48	2029	\$118	\$142	\$165	\$190
\$0.46	2030	\$113	\$136	\$159	\$182
\$0.45	2031	\$110	\$133	\$154	\$178
\$0.43	2032	\$105	\$127	\$148	\$170
\$0.41	2033	\$100	\$121	\$143	\$162
\$0.40	2034	\$98	\$118	\$138	\$158
\$0.38	2035	\$93	\$112	\$132	\$150
Total Over 25 Years		\$3,496	\$4,210	\$4,926	\$5,637
Monthly Avg for 25 Yrs		\$11.65	\$14.03	\$16.42	\$18.79
Avg/Year Over 25 Yrs		\$140	\$168	\$197	\$225
Numbers in Red were provided by UniBank Fiscal Advisory Services					
Numbers in Blue were calculated by Scott Wilson using the tax rate impact value provided by UniBank					
Tax Rate Impact is per \$1,000 of home value					
Tuition Costs at some Local Private Schools					
St. John's Prep	\$18,150	Central Catholic	\$9,750		
Austin Prep	\$13,700	Lowell Catholic	\$8,450		